

USOR 2016 Funding Requests- 2015 Legislative Session

Pty	Division/Amount	Ongoing Requests	One-Time Requests	Performance Measures
1	DRS (Independent Living) \$275,000 Ongoing	Independent Living Center Services: Assist the six Centers for Independent Living to continue their efforts to serve youth and others with disabilities in training and education of independence and community integration skills (to include transition out of and diversion from nursing homes or other institutions). The \$275,000 is pass through funds to these centers, who requested a similar amount last year but had it funded one-time.		<ol style="list-style-type: none"> 1. Number of consumers served by IL Centers will meet or exceed previous year (target 6,678). 2. Percentage of consumers served by IL Centers who are new consumers will meet or exceed 30% (target 1,950 consumers). 3. For consumer records closed, the percentage of consumers who achieved all planned goals will meet or exceed 15% (target XXX consumers).
2	DRS/DSBVI \$160,500 Ongoing	Vocational Rehabilitation Program: Request is for State funding (21.3% match) portion for provision of services to transitioning youth with disabilities as they move from secondary education to post-secondary training and careers (matched at \$565,000). \$18,500 of the amount would be to fund the State match funding for one benefits planner position for youth receiving Social Security disability benefits transitioning from secondary education.		<ol style="list-style-type: none"> 1. Program will serve an additional 400 students 2. An additional 75 students with disabilities will achieve competitive career/self-sufficiency outcomes.
3	DRS (Independent Living Assistive Technology) \$400,000 One-Time \$100,000 Ongoing	Independent Living Assistive Technology Program: To assist individuals with disabilities to be more independent in their homes and communities, the IL AT Program is asking for \$100,000 one-time funding of an overall \$500,000 request to eliminate a waiting list of individuals with disabilities needing assistive technology devices.	Independent Living Assistive Technology Program: To assist individuals with disabilities to be more independent in their homes and communities, the IL AT Program is asking for \$400,000 one-time funding of an overall \$500,000 request to eliminate a waiting list of individuals with disabilities needing assistive technology devices.	<ol style="list-style-type: none"> 1. Total number of consumers provided services will exceed previous year (target 216). 2. Total number of assistive technology devices provided will exceed previous year (target 257).
4	DSDHH (Sensory Impairment Specialist and Rural Outreach) \$118,000 Ongoing	<p>Sensory Impairment Specialist (\$67,950): For provision of youth transition services, adult education classes, senior programs, parenting and family support classes to individuals who are deaf/hard of hearing.</p> <p>Rural Outreach (\$50,000): To fund continuing outreach to those with deafness or who are hard of hearing in rural Utah. This amount was previously requested ongoing, but was funded with one time money.</p>		<ol style="list-style-type: none"> 1. Provide 96 educational classes/programs for 1,400 deaf youth, adults and/or their family members in ASL. 2. Provides a variety of senior citizen program activities to 52 deaf seniors, weekly, for 50 weeks each year. 3. Provide rural outreach to 4,000 hard of hearing individuals in rural Utah. (educational classes and assistive technology program services)

TOTAL REQUEST: \$1, 053,500.00 (\$653,500 ongoing with \$400,000 one-time)